

HENRY FORD ACADEMY
2007-2008 REVISED
BOARD APPROVED BUDGET

	08-09 Approved Budget
2008-2009 Budget Summary	
REVENUE	
State Aid	3,565,575
Special Ed + IDEA + 31a At Risk	203,550
31a At-Risk	
Student Activities/Fees/School Fundraising	25,000
Title I/Drug Free Schools	
Federal Lunch Subsidy	45,000
Private Donors	12,000
Michigan Virtual High School	
Private Grant	
Class Fund Raising + Senior fees	24,500
Misc	0
REVENUE Total	3,875,625
EXPENDITURES	
Instructional costs	1,729,197
Instructional benefits	520,839
Special Education	100,387
Guidance Services	129,536
Improv Instruction	10,650
Audio Visual	0
School Board	19,000
Office of Principal/School Admin	241,072
Office of Assistant Principal/School Admin	179,246
Fiscal Services	178,015
Insurance/Business Services	126,667
Bus Oper&Maint	709,971
Transportation	10,000
Central Info Serv	16,500
Prof Educ-CoCurr	51,900
Athl Prog	43,520
EXPENDITURE Total	\$ 4,066,500
Operational Surplus/ (Shortfall)	(190,875)